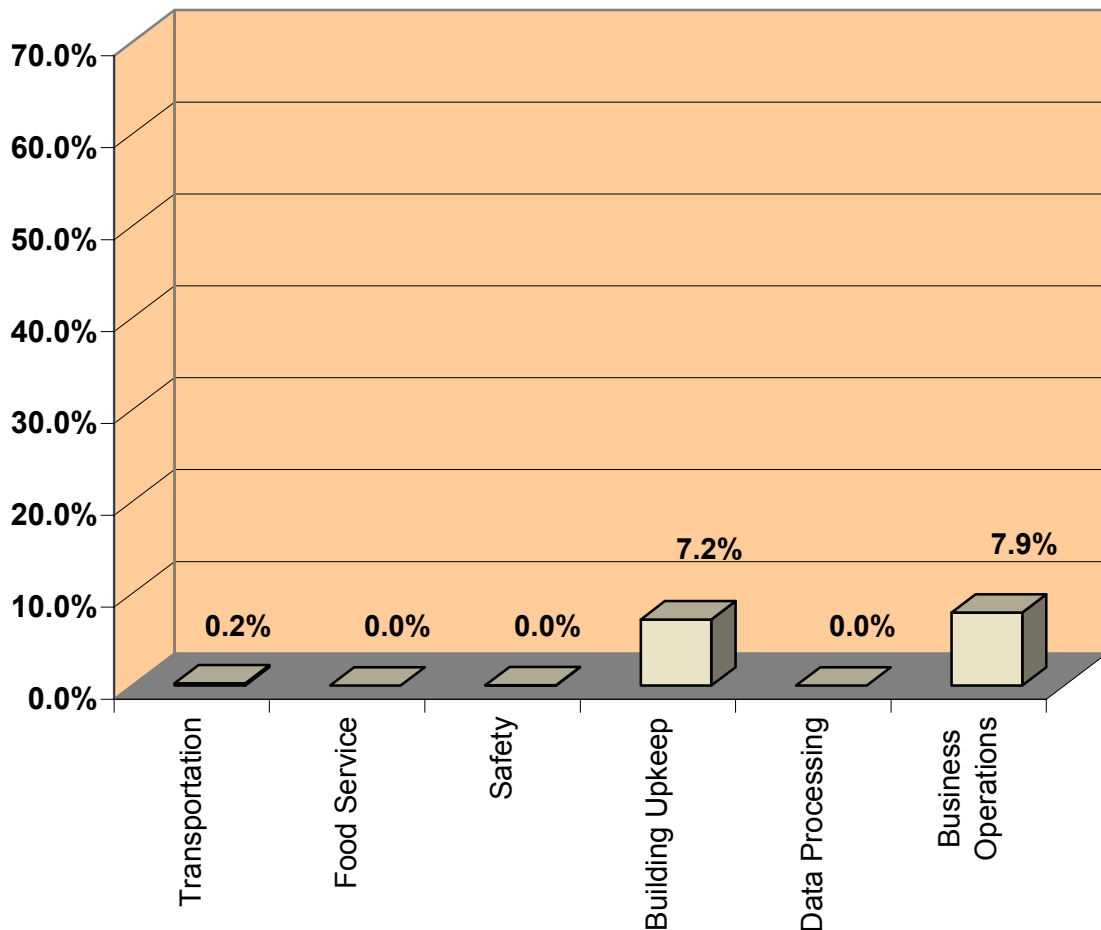


Rhode Island School for the Deaf

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



| District Enrollment (ADM): 104 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Transportation | \$15,890 | \$153 | 0.2% |
| Food Service | \$0 | \$0 | 0.0% |
| Safety | \$1,189 | \$11 | 0.0% |
| Building Upkeep, Utilities, et al | \$484,735 | \$4,661 | 7.2% |
| Data Processing | \$0 | \$0 | 0.0% |
| Business Operations | \$535,794 | \$5,152 | 7.9% |
| Operations Expenditures | \$1,037,608 | \$9,977 | 15.4% |
| Total District Expenditures | \$6,750,505 | \$64,909 | 100.0% |